

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

**BUDGET MONITORING 2014/15**

**Reference Report (FSD14065):**

*Budget Monitoring 2014/15, 23/09/2014 Environment Policy Development and Scrutiny Committee*

*Enc. 1 for Budget Monitoring 2014/15, 23/09/2014 Environment Policy Development and Scrutiny Committee*

**Decision:**

**(1) The latest 2014/15 budget projection for the Environment Portfolio be endorsed.**

**(2) Progress in implementing the Environment projects within the Member Priority Initiatives Programme be noted.**

**Reasons:**

Based on expenditure and activity levels to 31<sup>st</sup> July 2014, the latest overall budget monitoring position for the Environment Portfolio 2014/15 shows an overspend of £188k, with the controllable budget projected to overspend by £207k.

Report FSD14065 provides details of the projected 2014/15 outturn with a forecast of projected spend against each relevant Environmental Services Division compared to the latest approved budget. Background to variations is also outlined.

Additionally, the report highlights expenditure and progress against Environment Portfolio projects within the Member Priority Initiatives Programme.

The proposed decision was scrutinised by the Environment PDS Committee on 23rd September 2014 and the Committee supported the proposal.

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Councillor Colin Smith  
Environment Portfolio Holder

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 15 October 2014

**Implementation Date (subject to call-in):** 4 December 2014

**Decision Reference:** ENV14014